

**ORDINANCE NO. 28817**

**AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE CONSTRUCTION TAX AND PROPERTY CONVEYANCE TAX FUND: PARK PURPOSES FUND TO ACCOUNT FOR THE OVER-EXPENDITURES THAT OCCURRED AT THE END OF FISCAL YEAR 2009-2010; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION**

**WHEREAS**, it has been certified that there will be available for appropriation in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Central Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,573,665;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:**

SECTION 1. Section 12.11 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

**ADOPTED** IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208  
this 28th day of September 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, KALRA,  
OLIVERIO, PYLE.

NOES: NONE.

ABSENT: HERRERA, LICCARDO, NGUYEN; REED.

DISQUALIFIED: NONE.

ATTEST:



LEE PRICE, MMC  
City Clerk



CHUCK REED  
Mayor

**2009-2010 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
12.11	<b>Construction Tax and Property Conveyance Tax Fund: Parks Purposes Central Fund</b>	
	Each of the following sums of money is hereby appropriated from the Construction Tax and Property Conveyance Tax Fund for parks and	
	<b>Ending Fund Balance</b>	
		<b>1,289,221</b>
	<b>Needs-Based Allocation Transfer</b>	
	District 1	
		325,692
	District 2	
		203,110
	District 3	
		332,815
	District 4	
		195,096
	District 5	
		427,497
	District 6	
		305,509
	District 7	
		410,876
	District 8	
		309,071
	District 9	
		269,892
	District 10	
		180,552
		<b>2,960,110</b>
	<b>To the General Services Department for:</b>	
	Parks Maintenance Management System	
		153,000
	City-Building Energy Products Program	
		10,000
		<b>163,000</b>
	<b>To the Parks, Recreation and Neighborhood Services</b>	
	<b>Department for:</b>	
	Infrastructure Management System	
		133,000
	Parks and Community Facilities Development Office	
		3,067,000
	Parks and Community Facilities Master Plan	

**2009-2010 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
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<b>12.11</b>	<b>Construction Tax and Property Conveyance Tax Fund: Parks Purposes Central Fund</b>	
Each of the following sums of money is hereby appropriated from the Construction Tax and Property Conveyance Tax Fund for parks and		
	Park Equipment/Regional Parks	39,000
	Park Equipment/Neighborhood Parks	78,000
	Park Hardware	130,000
	Preliminary Engineering	83,000
	Property Services	207,000
	Recreation Equipment/Regional Parks	226,000
	Recreation Equipment/Neighborhood Parks	17,000
	Tree Trimming	28,000
	Trees and Shrubs	45,000
	Unanticipated or Critical Repairs	48,000
	Weed Abatement	495,000
	Parks Fixtures, Furnishings and Equipment	410,000
	San Jose Conservation Corps	10,000
	Irrigation and Horticulture Supplies and Materials	57,000
	Parks and Community Facilities Greenprint	221,000
	Pools and Fountains	34,000
	Happy Hollow Park and Zoo Fixtures, Furnishings and Equipment	106,000

# 2009-2010 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
<b>12.11 Construction Tax and Property Conveyance Tax Fund: Parks Purposes Central Fund</b>		
Each of the following sums of money is hereby appropriated from the Construction Tax and Property Conveyance Tax Fund for parks and		
	Capital Infrastructure Team	732,000
	Regional Parks Safety Enhancements	550,000
		150,000
		<b>6,866,000</b>
	<b>To the Public Works Department for:</b>	
	Project Administration Support	
	Public Works Capital Management Costs	75,000
		689,000
		<b>764,000</b>
	<b>Transfer to the City Hall Debt Service Fund</b>	
		<b>443,000</b>
	<b>Transfers to the General Fund</b>	
	Parks Eligible Maintenance Costs	
	Methane Control	2,159,500
	Interest Earnings	100,000
		1,504,000
		<b>3,763,500</b>
	<b>Transfers to the Parks City-Wide Construction and Conveyance Tax Fund</b>	
		<b>1,855,055</b>
	<b>Two Percent Allocation Transfer</b>	
	District 1	
	District 2	75,000
	District 3	75,000
	District 4	75,000
	District 5	75,000
	District 6	75,000

**2009-2010 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
<b>Construction Tax and Property Conveyance Tax Fund: Parks Purposes Central Fund</b>		
12.11	Each of the following sums of money is hereby appropriated from the Construction Tax and Property Conveyance Tax Fund for parks and	
	District 7	75,000
	District 8	75,000
	District 9	75,000
	District 10	75,000
		75,000
		750,000
12.11	Construction Tax and Property Conveyance Tax Fund: Parks Pui	18,853,886